

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

### Revision #1

**County: 09 Custer**  
**District: 0172 Miles City Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 MILES CITY K-6	895	14,275.80	3,287,872.00
M1 MILES CITY 7-8	272	47,380.00	1,345,652.00
<b>2. * DIRECT STATE AID</b> .....			2,098,745.37
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget .....			4,045,037.70
* b. Maximum Budget Limit .....			5,010,899.52
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget .....			4,192,286.62
* b. FY 2000-2001 Maximum Budget .....			5,195,009.57
* c. FY 2000-2001 ANB .....			1,207
* d. FY 2000-2001 Adopted General Fund Budget .....			5,070,000.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget .....			863,387.78
* f. FY 2000-2001 Equalization Status .....			Equalized EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b> .....			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB .....			117.34
Related Services Block Grant Rate [RSBG] per ANB .....			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs ....			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....			136,935.78
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....			42,770.55
c. Reimbursement for Disproportionate Costs (OPI Certified) .....			26,646.43
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] .....			206,352.76
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....			N/A
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33] .....			45,188.81
f(ii) District's Required Match for RSBG [5b X 0.33] .....			14,114.28
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] .....			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] .....			59,303.09

County: 09 Custer  
District: 0172 Miles City Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	239,009.42
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	1,728,830.56
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	82,452.18
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	8,302,138.00
d.	Tax Year 2000 County Taxable Value .....	14,389,152.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	1,212
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	1,335
	High School .....	702
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	23,758.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	6.85
b.	County Retirement Mill Value per AN	
	Elementary .....	10.78
	High School .....	20.50
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**  
**District: 0173 Kircher Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 KIRCHER K-8	44	18,540.00	165,382.80
<b>2. * DIRECT STATE AID</b>			82,213.49
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			159,209.79
* b. Maximum Budget Limit			197,265.02
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			149,125.41
* b. FY 2000-2001 Maximum Budget			184,813.36
* c. FY 2000-2001 ANB			41
* d. FY 2000-2001 Adopted General Fund Budget			149,125.41
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			5,162.96
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,998.83
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			8,161.79
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,612.60
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			1,703.78
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			532.16
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,235.94

County: 09 Custer  
District: 0173 Kircher Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	7,398.90
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	60,948.63
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	3,557.38
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	1,961,917.00
d.	Tax Year 2000 County Taxable Value .....	14,389,152.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	41
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	1,335
	High School .....	702
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	47.85
b.	County Retirement Mill Value per AN	
	Elementary .....	10.78
	High School .....	20.50
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**

**District: 0177 Trail Creek Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 TRAIL CREEK K-8	4	18,540.00	15,050.80
<b>2. * DIRECT STATE AID</b>			15,015.09
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			27,654.44
* b. Maximum Budget Limit			34,458.80
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			34,992.36
* b. FY 2000-2001 Maximum Budget			43,430.13
* c. FY 2000-2001 ANB			6
* d. FY 2000-2001 Adopted General Fund Budget			34,992.36
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			469.36
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			47.18
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			516.54
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			146.60
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			154.89
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			48.38
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			203.27

County: 09 Custer

District: 0177 Trail Creek Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 672.63

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 14,513.60

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 660.84

c. Tax Year 2000 District Taxable Value  
Elementary ..... 347,207.00

d. Tax Year 2000 County Taxable Value ..... 14,389,152.00

e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 6

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 1,335  
High School ..... 702

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 57.87

b. County Retirement Mill Value per AN  
Elementary ..... 10.78  
High School ..... 20.50

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**

**District: 0179 Spring Creek Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 SPRING CREEK K-8	3	18,540.00	11,288.40
<b>2. * DIRECT STATE AID</b> .....			13,333.29
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge .....			24,399.53
* b. Maximum Budget Limit .....			30,425.26
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget .....			24,432.91
* b. FY 2000-2001 Maximum Budget .....			30,461.41
* c. FY 2000-2001 ANB .....			3
* d. FY 2000-2001 Adopted General Fund Budget .....			29,432.91
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget .....			5,000.00
* f. FY 2000-2001 Equalization Status .....		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b> .....			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB .....			117.34
Related Services Block Grant Rate [RSBG] per ANB .....			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs ....			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....			352.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified) .....			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] .....			352.02
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....			109.95
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33] .....			116.17
f(ii). District's Required Match for RSBG [5b X 0.33] .....			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] .....			36.28
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] .....			152.45

County: 09 Custer

District: 0179 Spring Creek Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 504.47

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 10,529.43  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 193.28  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 615,816.00  
d. Tax Year 2000 County Taxable Value ..... 14,389,152.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 3  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 1,335  
High School ..... 702

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 205.27  
b. County Retirement Mill Value per AN  
Elementary ..... 10.78  
High School ..... 20.50  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**

**District: 0182 Cottonwood Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E2 KNOWLTON K-8	4	18,540.00	15,050.80
<b>2. * DIRECT STATE AID</b>			7,507.54
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			27,862.32
* b. Maximum Budget Limit			34,685.99
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			37,270.23
* b. FY 2000-2001 Maximum Budget			46,395.73
* c. FY 2000-2001 ANB			7
* d. FY 2000-2001 Adopted General Fund Budget			37,270.23
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			469.36
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			195.67
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			665.03
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			146.60
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			154.89
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			48.38
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			203.27

County: 09 Custer

District: 0182 Cottonwood Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 672.63

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 15,841.51  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 461.94  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 617,778.00  
d. Tax Year 2000 County Taxable Value ..... 14,389,152.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 7  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 1,335  
High School ..... 702

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 88.25  
b. County Retirement Mill Value per AN  
Elementary ..... 10.78  
High School ..... 20.50  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**

**District: 0184 Moon Creek Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 MOON CREEK K-8	3	18,540.00	11,288.40
<b>2. * DIRECT STATE AID</b>			6,666.64
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			24,472.85
* b. Maximum Budget Limit			30,505.39
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			24,440.18
* b. FY 2000-2001 Maximum Budget			30,469.35
* c. FY 2000-2001 ANB			3
* d. FY 2000-2001 Adopted General Fund Budget			30,469.35
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			6,029.17
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			352.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			52.37
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			404.39
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			109.95
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			116.17
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			36.28
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			152.45

County: 09 Custer

District: 0184 Moon Creek Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 504.47

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 10,529.43  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 195.36  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 898,156.00  
d. Tax Year 2000 County Taxable Value ..... 14,389,152.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 3  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 1,335  
High School ..... 702

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 299.39  
b. County Retirement Mill Value per AN  
Elementary ..... 10.78  
High School ..... 20.50  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**  
**District: 0187 Kinsey Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 KINSEY K-8	51	18,540.00	191,658.00
<b>2. * DIRECT STATE AID</b>			93,958.51
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			182,207.21
* b. Maximum Budget Limit			225,724.90
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			194,482.15
* b. FY 2000-2001 Maximum Budget			241,034.02
* c. FY 2000-2001 ANB			55
* d. FY 2000-2001 Adopted General Fund Budget			199,156.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			4,673.85
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			5,984.34
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			3,516.48
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			9,500.82
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,869.15
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			1,974.83
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			616.82
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,591.65

County: 09 Custer  
District: 0187 Kinsey Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	8,575.99
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	79,498.42
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	4,646.97
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	756,775.00
d.	Tax Year 2000 County Taxable Value .....	14,389,152.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	55
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	1,335
	High School .....	702
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	733.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	13.76
b.	County Retirement Mill Value per AN	
	Elementary .....	10.78
	High School .....	20.50
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**

**District: 0188 Twin Buttes Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 TWIN BUTTES K-8	3	18,540.00	11,288.40
<b>2. * DIRECT STATE AID</b>			13,333.29
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			24,399.53
* b. Maximum Budget Limit			30,425.26
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			30,816.16
* b. FY 2000-2001 Maximum Budget			38,389.92
* c. FY 2000-2001 ANB			5
* d. FY 2000-2001 Adopted General Fund Budget			30,816.16
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			352.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			352.02
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			109.95
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			116.17
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			36.28
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			152.45

County: 09 Custer

District: 0188 Twin Buttes Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 504.47

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 13,185.61  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 317.40  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 819,914.00  
d. Tax Year 2000 County Taxable Value ..... 14,389,152.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 5  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 1,335  
High School ..... 702

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 163.98  
b. County Retirement Mill Value per AN  
Elementary ..... 10.78  
High School ..... 20.50  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**  
**District: 0189 S Y Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 S Y K-8	4	18,540.00	15,050.80
<b>2. * DIRECT STATE AID</b>			15,015.09
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			27,752.84
* b. Maximum Budget Limit			34,566.35
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			24,461.40
* b. FY 2000-2001 Maximum Budget			30,492.54
* c. FY 2000-2001 ANB			3
* d. FY 2000-2001 Adopted General Fund Budget			30,492.54
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			6,031.14
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			469.36
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			117.47
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			586.83
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			146.60
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			154.89
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			48.38
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			203.27

County: 09 Custer  
District: 0189 S Y Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	672.63
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	10,529.43
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	201.42
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	400,383.00
d.	Tax Year 2000 County Taxable Value .....	14,389,152.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	3
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	1,335
	High School .....	702
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	133.46
b.	County Retirement Mill Value per AN	
	Elementary .....	10.78
	High School .....	20.50
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 09 Custer**  
**District: 0190 S H Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 S H K-8	7	18,540.00	26,336.80
<b>2. * DIRECT STATE AID</b>			20,059.93
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			37,202.96
* b. Maximum Budget Limit			46,323.00
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			30,773.17
* b. FY 2000-2001 Maximum Budget			38,342.93
* c. FY 2000-2001 ANB			5
* d. FY 2000-2001 Adopted General Fund Budget			36,324.13
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			5,550.96
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			821.38
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			34.98
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			856.36
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			256.55
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			271.06
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			84.66
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			355.72

County: 09 Custer  
District: 0190 S H Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	1,177.10
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	13,185.61
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	305.12
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	346,160.00
d.	Tax Year 2000 County Taxable Value .....	14,389,152.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	5
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	1,335
	High School .....	702
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	69.23
b.	County Retirement Mill Value per AN	
	Elementary .....	10.78
	High School .....	20.50
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

### Revision #1

**County: 09 Custer**

**District: 0192 Custer County H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 CUSTER CO HS 9-12	661	206,000.00	3,205,850.00
<b>2. * DIRECT STATE AID</b>			1,525,096.95
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget			2,927,124.97
* b. Maximum Budget Limit			3,627,847.72
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			3,087,535.08
* b. FY 2000-2001 Maximum Budget			3,827,246.76
* c. FY 2000-2001 ANB			702
* d. FY 2000-2001 Adopted General Fund Budget			3,419,000.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			331,464.92
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			77,561.74
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			24,225.65
c. Reimbursement for Disproportionate Costs (OPI Certified)			39,387.59
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			141,174.98
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			25,595.37
f(ii). District's Required Match for RSBG [5b X 0.33]			7,994.46
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			33,589.83

County: 09 Custer

District: 0192 Custer County H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 135,377.22

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 1,272,037.09  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 58,494.71  
c. Tax Year 2000 District Taxable Value  
High School ..... 14,389,152.00  
d. Tax Year 2000 County Taxable Value ..... 14,389,152.00  
e. FY 2000-01 District ANB (Budgeted)  
High School ..... 702  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 1,335  
High School ..... 702

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 22,693.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 20.50  
b. County Retirement Mill Value per AN  
Elementary ..... 10.78  
High School ..... 20.50  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78